

WEST VIRGINIA LEGISLATURE

2025 REGULAR SESSION

Introduced

Senate Bill 778

By Senators Smith (Mr. President) and Woelfel

[By Request of the Executive]

[Introduced March 17, 2025; referred
to the Committee on Finance]

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4 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
5 the balance of moneys remaining as an unappropriated balance in the State Fund, General
6 Revenue, to the Department of Human Services, Bureau for Social Services – Office of the
7 Commissioner, fund 0486, fiscal year 2025, organization 0511, and to the Department of
8 Human Services, Bureau for Social Services – Child Protective Services Case Workers,
9 fund 0493, fiscal year 2025, organization 0511, and to the Department of Human Services,
10 Bureau for Social Services – Social Services Case Workers, fund 0494, fiscal year 2025,
11 organization 0511, and to the Department of Human Services, Bureau for Social Services
12 – Adult Protective Services Case Workers, fund 0495, fiscal year 2025, organization 0511,
13 and to the Department of Human Services, Bureau for Social Services – Youth Service
14 Case Workers, fund 0496, fiscal year 2025, organization 0511, by increasing existing items
15 of appropriation for the fiscal year ending June 30, 2025.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on February 12, 2025, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2024, and further included the estimate of revenue for the
4 fiscal year 2025, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2025, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, It appears from the Governor's Statement of the State Fund, General
2 Revenue, there now remains an unappropriated balance in the Treasury which is available for
3 appropriation during the fiscal year ending June 30, 2025; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2025, to fund 0486, fiscal
2 year 2025, organization 0511, be supplemented and amended by increasing items of
3 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HUMAN SERVICES

86 - Bureau for Social Services –

Office of the Commissioner

(W.V. Code Chapter 16)

Fund 0486 FY 2025 Org 0511

| | | | General |
|---|-----------------------|----------|---------|
| | | Appro- | Revenue |
| | | priation | Fund |
| 2 | Current Expenses..... | 13000 | 204,000 |
| 3 | Social Services..... | 19500 | 535,000 |

And, That the total appropriation for the fiscal year ending June 30, 2025, to fund 0493, fiscal year 2025, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HUMAN SERVICES

91 - Bureau for Social Services –

Child Protective Services Case Workers

(W.V. Code Chapter 16)

Fund 0493 FY 2025 Org 0511

| | | | General |
|--|--|--------|---------|
| | | Appro- | Revenue |

| | | priation | Fund |
|----|---|----------|-----------|
| 28 | | | |
| 29 | 2 Child Protective Services Case Workers..... | 46800 | 1,740,500 |

30 And, That the total appropriation for the fiscal year ending June 30, 2025, to fund 0494, fiscal
 31 year 2025, organization 0511, be supplemented and amended by increasing existing items of
 32 appropriation as follows:

33 TITLE II – APPROPRIATIONS.

34 Section 1. Appropriations from general revenue.

35 DEPARTMENT OF HUMAN SERVICES

36 92 - Bureau for Social Services –

37 Social Service Case Workers

38 (W.V. Code Chapter 16)

39 Fund 0494 FY 2025 Org 0511

| | | General |
|----|--|---------------|
| | Appro- | Revenue |
| | priation | Fund |
| 40 | | |
| 41 | | |
| 42 | | |
| 43 | 1 Personal Services and Employee Benefits..... | 00100 462,000 |
| 44 | 2 Current Expenses..... | 13000 217,000 |

45 And, That the total appropriation for the fiscal year ending June 30, 2025, to fund 0495, fiscal
 46 year 2025, organization 0511, be supplemented and amended by increasing existing items of
 47 appropriation as follows:

48 TITLE II – APPROPRIATIONS.

49 Section 1. Appropriations from general revenue.

50 DEPARTMENT OF HUMAN SERVICES

51 93 - Bureau for Social Services –

Adult Protective Services Case Workers

(W.V. Code Chapter 16)

Fund 0495 FY 2025 Org 0511

| | | | General |
|----|--|-----------------|----------------|
| | | Appro- | Revenue |
| | | priation | Fund |
| 58 | 1 Personal Services and Employee Benefits..... | 00100 | 310,000 |
| 59 | 2 Current Expenses..... | 13000 | 16,000 |

60 And, That the total appropriation for the fiscal year ending June 30, 2025, to fund 0496, fiscal
 61 year 2025, organization 0511, be supplemented and amended by increasing existing items of
 62 appropriation as follows:

TITLE II – APPROPRIATIONS.**Section 1. Appropriations from general revenue.****DEPARTMENT OF HUMAN SERVICES***94 - Bureau for Social Services –**Youth Service Case Workers*

(W.V. Code Chapter 16)

Fund 0496 FY 2025 Org 0511

| | | | General |
|----|--|-----------------|----------------|
| | | Appro- | Revenue |
| | | priation | Fund |
| 73 | 1 Personal Services and Employee Benefits..... | 00100 | 315,000 |
| 74 | 2 Current Expenses..... | 13000 | 33,500 |

NOTE: The purpose of this supplemental appropriation bill is to increase existing items of appropriation in the aforesaid accounts for the designated spending unit for expenditure during the fiscal year 2025.